

4TH Cycle - Municipal Service Review (MSR) and Sphere of Influence Update (SOI) Program

YEAR 2024-25 MSR Region Areas of Interest Cities **Special Districts Orange County** Water: recycled water efforts, addressing the **Water District** drought and water conservation. Use of MSRs as a tool/resource to update on **Countywide District** services provided by the district. Focused review of potential consolidation of OCWD and MWDOC Central Anaheim East Orange County WD Police (in-progress) Irvine Irvine Ranch WD **Public Works** Orange Serrano WD 1. Affordable housing. Santa Ana Silverado-Modjeska Parks & 2. Lack of alignment regarding Infrastructure Tustin Rec. District limitations and legislative mandates on Villa Park affordable and regular housing. 3. Population growth demands on existing infrastructure. Accessory dwellings' impact on service delivery. Southeast Lake Forest El Toro WD **Public Works** Irvine Ranch WD Mission Viejo 1. Location and condition of public infrastructure. Rancho Santa Moulton Niguel WD Police Margarita Santa Margarita WD 1. Fiscal sustainability of increasing costs of San Clemente South Coast WD contracts with County Sheriff. San Juan Trabuco Canvon WD 2. Impacts of and ability to maintain related Capistrano **South Orange County** pension costs. Wastewater Authority(JPA) Water 1. Water quality involving low flow run-off issues. 2. Assistance for agencies from treatment agencies on flow diversion and low flow funding mechanisms.

Orange County Vector Control District

(in-progress)

Public Works: mosquito breeding and conveyance systems.

1. Water rate structures and conservation.

Parks and Recreation: mosquito breeding and lack of grounds maintenance. **Countywide District**



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MSR Region	Areas of Interest	Cities	Special Districts
North	 Fire and Emergency Response Integration of fire and water services for more effective response during emergency and disaster events. Consolidation of internal services (i.e. procurement, HR, training). Regionalization of service delivery involving medical calls and reduction in costs. Maintaining of adequate fire suppression. Police Consolidation of specialty services that may include: CSI, dispatch, commercial and traffic enforcement. External issues involving consolidation of departments. Shared Services Maximizing of funding opportunities supported by County for unincorporated islands. Shared service models to increase funding for additional services that may include: IT, purchasing, training, HR, class comps. Development of shared services system for areas such as: landscape and fleet maintenance. 	Brea Fullerton La Habra Placentia Yorba Linda	Placentia LD Yorba Linda WD
Coastal	 Public Works Public outreach for better understanding of the financing of infrastructure. Correlation of level and cost of services. Economies of scale and potential shared services system for areas such as: fleet, tree trimming, and purchasing. Solid Waste Impacts of having fewer haulers on competitive bidding and rates. Parks and Recreation Police Impediments involving consolidation of agencies Shared services database that includes: operational and staffing costs; population growth impacts on infrastructure and land use. 	Costa Mesa Huntington Beach Los Alamitos Newport Beach Seal Beach	Costa Mesa SD Irvine Ranch WD Mesa WD Rossmoor CSD Rossmoor/Los Alamitos SD Sunset Beach SD Surfside Colony CSD Surfside Colony SWSD



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COMPLETED MSRs

MSR Region	Services Provided	MSR Approved	SOI Status	Next Scheduled				
				MSR				
County	Fund wastewater and park and	August	Reconfirmed	2027				
Service Area	recreation services countywide and	2022						
Nos. 13, 22,	within unincorporated areas							
and 26	adjacent to the cities of Buena Park							
	and Yorba Linda.							
Municipal	Manages Orange County's imported	September	Reconfirmed	2025				
Water District	water supply and resource planning,	2020						
of Orange	with the exception of the cities of							
County	Anaheim, Fullerton, and Santa Ana.							
Orange	Owns and operates three public	October	Reconfirmed	2027				
County	cemeteries located in the cities of	2022						
Cemetery	Anaheim, Lake Foreest and Santa							
District	Ana.							
Orange	Provides regional sewer collection	September	Reconfirmed	2025				
County	and treatment for 20 cities, four	2020						
Sanitation District	special districts (containing five							
District	cities), and several unincorporated							
	areas generally located in the							
	northern and central parts of the							
	County.							
Orange	Responsible for managing the Basin	March	Reconfirmed	2029				
County Water District	in order for the 19 retail water	2025						
DISTRICT	suppliers ("Groundwater							
	Producers") that have wells in the							
	basin to serve approximately 2.44 million northern and central Orange							
	County residents.							
	County residents.							



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COMPLETED MSRs

MSR Region	Cities	Districts	MSR Approved	SOI Status	Next Scheduled MSR
Southwest	Aliso Viejo Dana Point Laguna Beach Laguna Hills Laguna Niguel Laguna Woods	Capistrano Bay CSD Emerald Bay CSD El Toro WD Laguna Beach County WD Moulton Niguel WD South Coast WD Three Arch Bay CSD JPA: South Orange County Wastewater Authority	August 2023	All city and six special district SOIs reconfirmed. South Coast SOI continued to discuss South Laguna annexation.	2028
West	Cypress Buena Park Garden Grove Fountain Valley La Palma Stanton Westminster	Buena Park LD Cypress Rec. & Park District Garden Grove SD Midway SD	September 2023	All city and special district SOIs reconfirmed.	2028